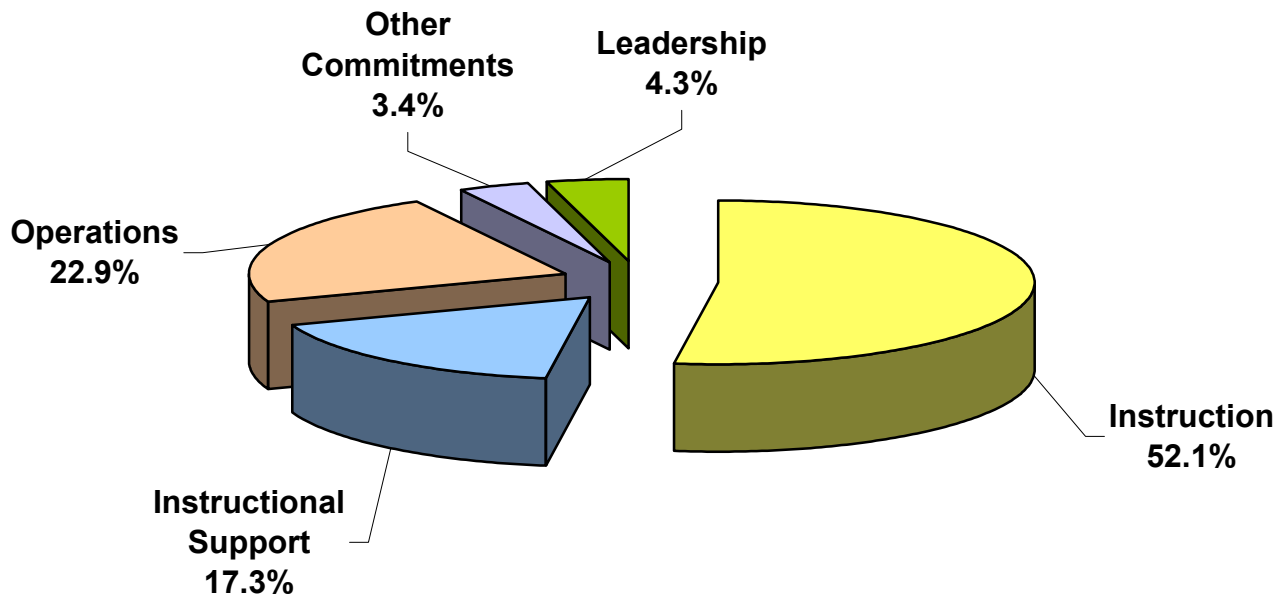
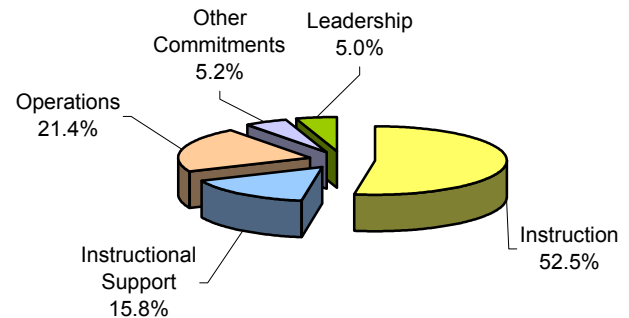


Glocester School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 649	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,138,801	\$7,918	52.1%
Instructional Support	\$1,708,835	\$2,633	17.3%
Operations	\$2,258,214	\$3,480	22.9%
Other Commitments	\$335,032	\$516	3.4%
Leadership	\$420,703	\$648	4.3%
Total District Expenditures	\$9,861,586	\$15,195	100.0%